

Funding Our Nation's Schools: The Melbourne Institute

Canberra

2 December 2010



Australian school enrolments 2009

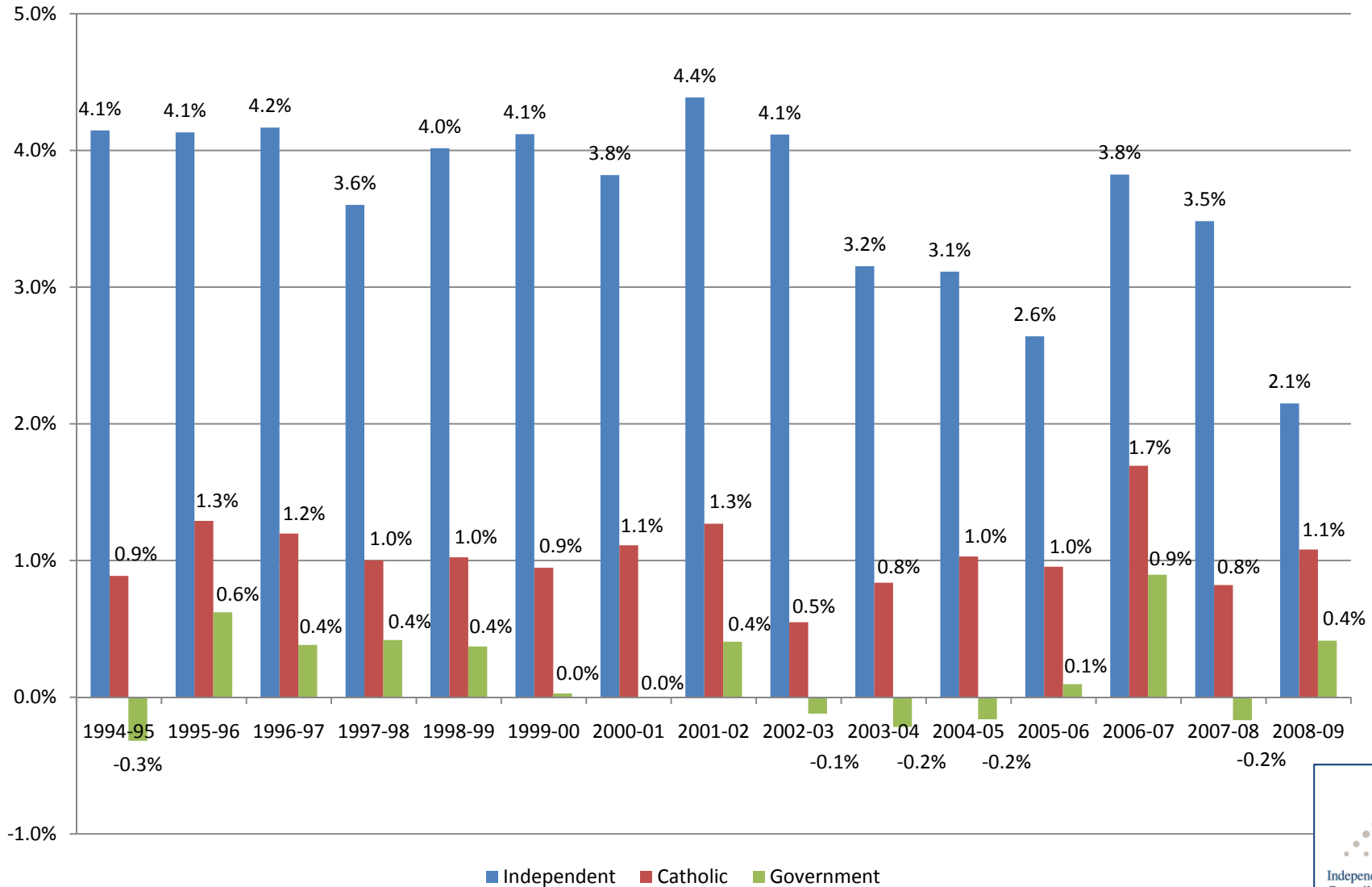
	Students			Enrolment Share		
	Primary	Secondary	Total	Primary	Secondary	Total
Independent*	223,055	260,275	483,330	11.2%	17.7%	14.0%
Catholic	384,066	320,032	704,098	19.3%	21.7%	20.3%
Government	1,379,598	894,308	2,273,906	69.4%	60.6%	65.7%
TOTAL	1,986,719	1,474,615	3,461,334	100.0%	100.0%	100.0%

Source: ABS Schools Australia 2009

*When including independent Catholic school enrolments, this figure exceeds 500,000 enrolments.



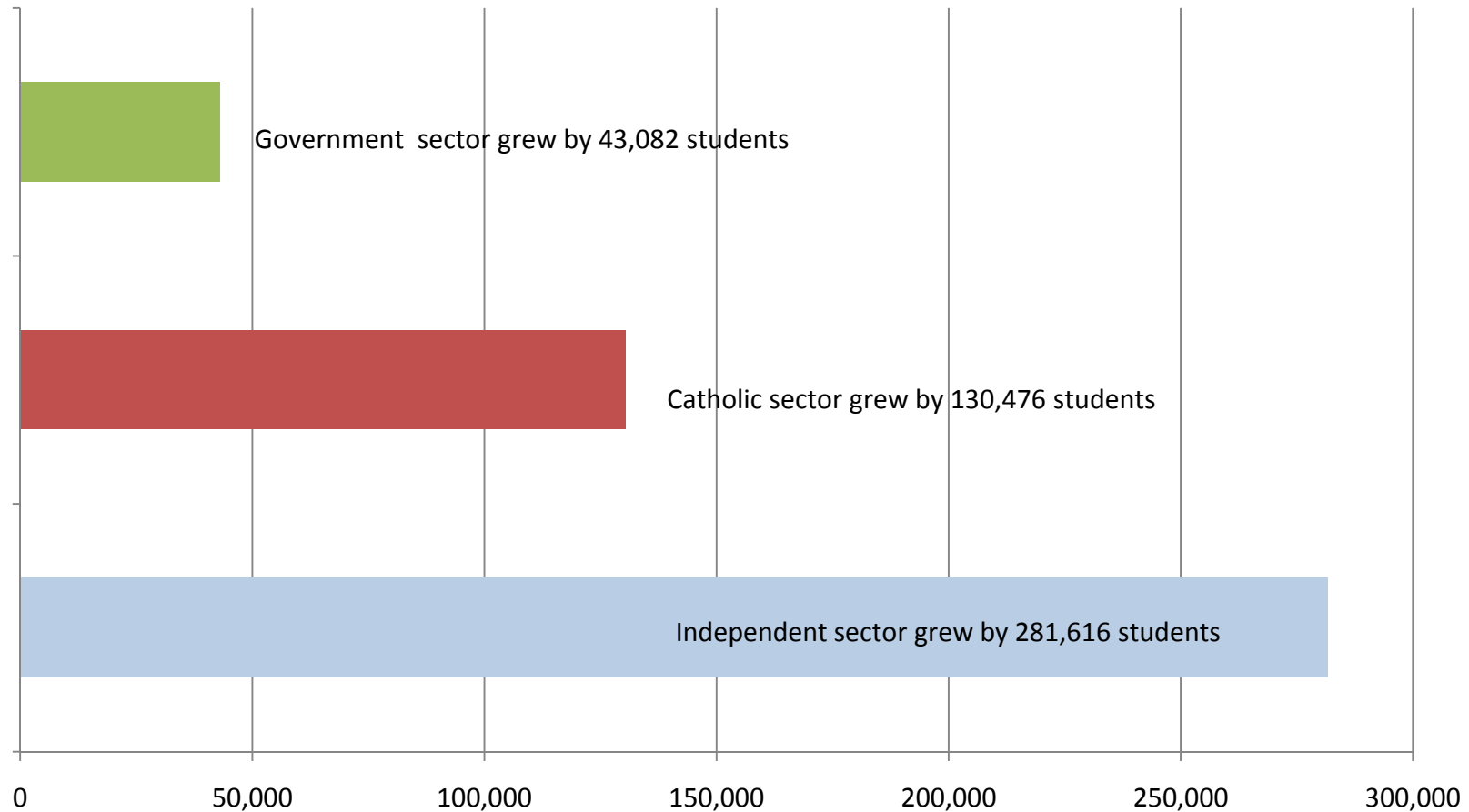
Enrolment growth by school sector 1994 - 2009



Source: ABS Schools Australia

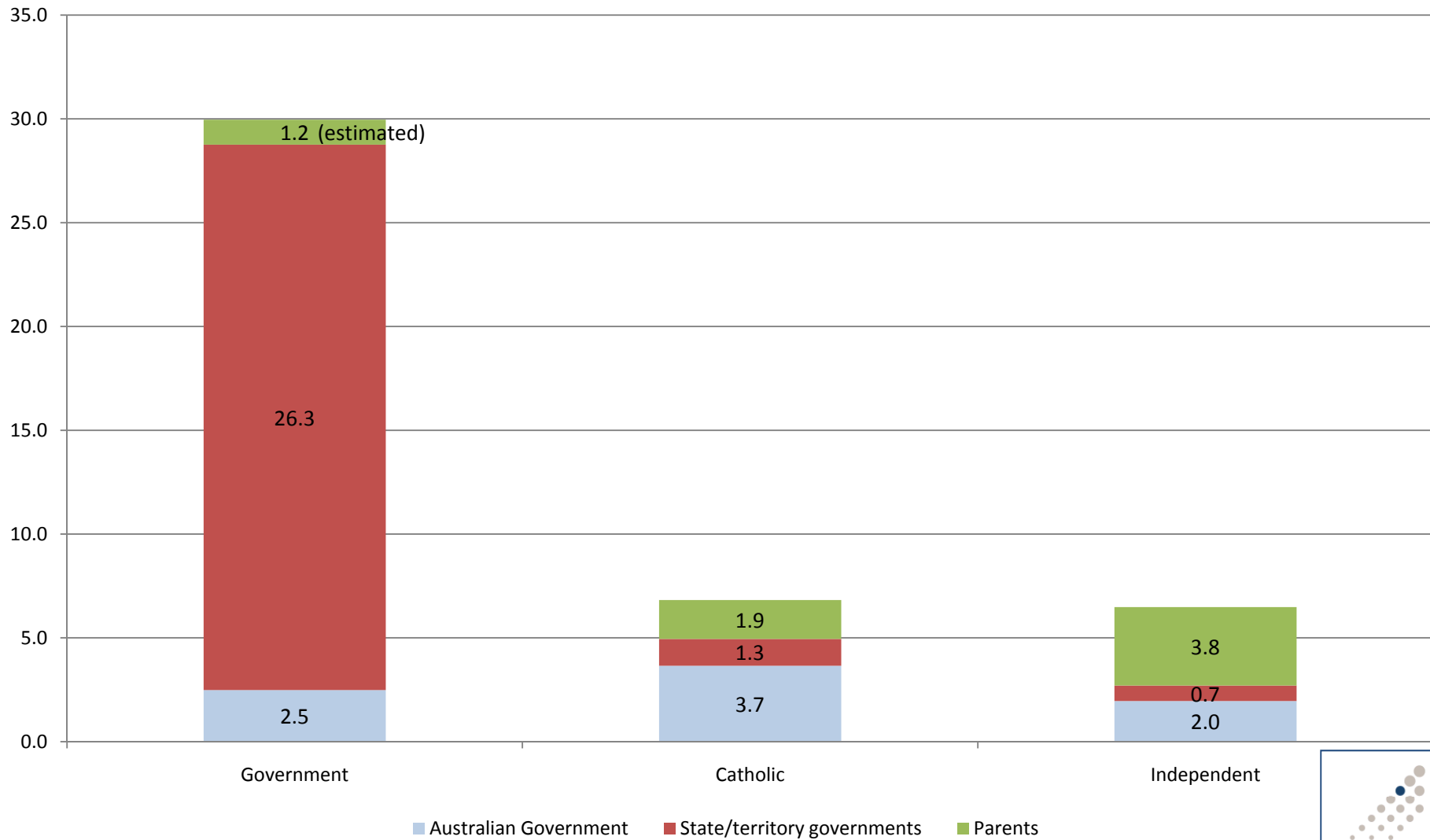


Enrolment change by sector 1985 - 2009



Source: ABS Schools Australia

Schools recurrent funding 2007-08

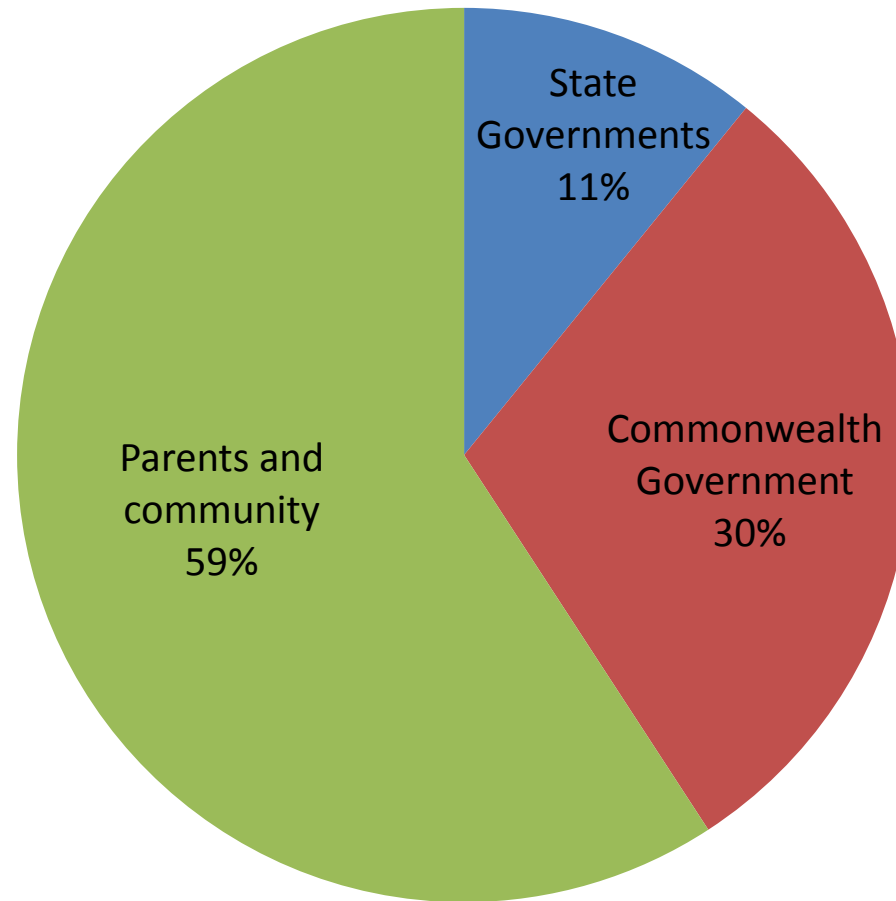


Source: Productivity Commission Report on Government Services 2010 and FQ 2007 and 2008 (latest available data)

Note: Government sector parental contribution is estimate only

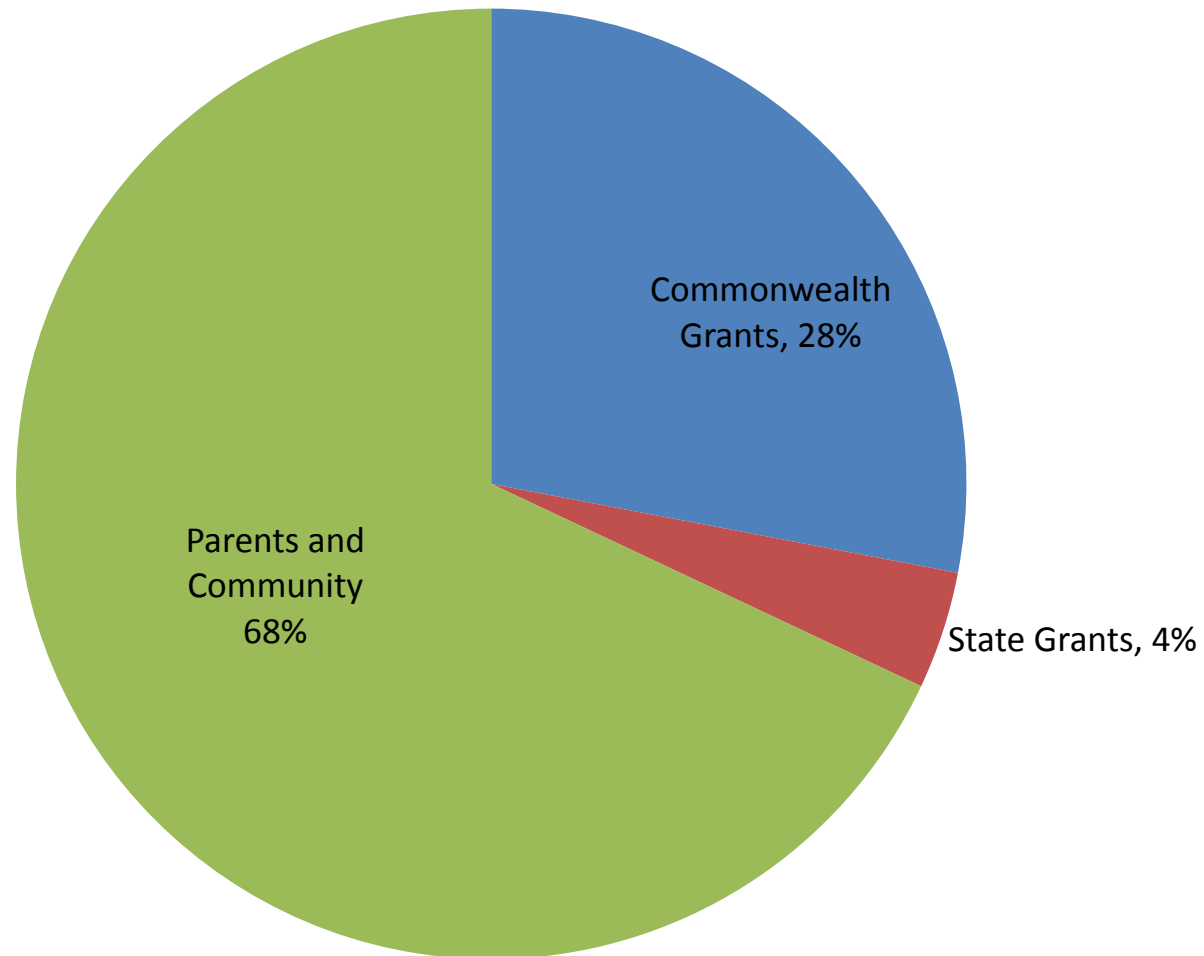


Independent sector income 2008



Source: DEEWR Non-government Schools Financial Questionnaire 2008

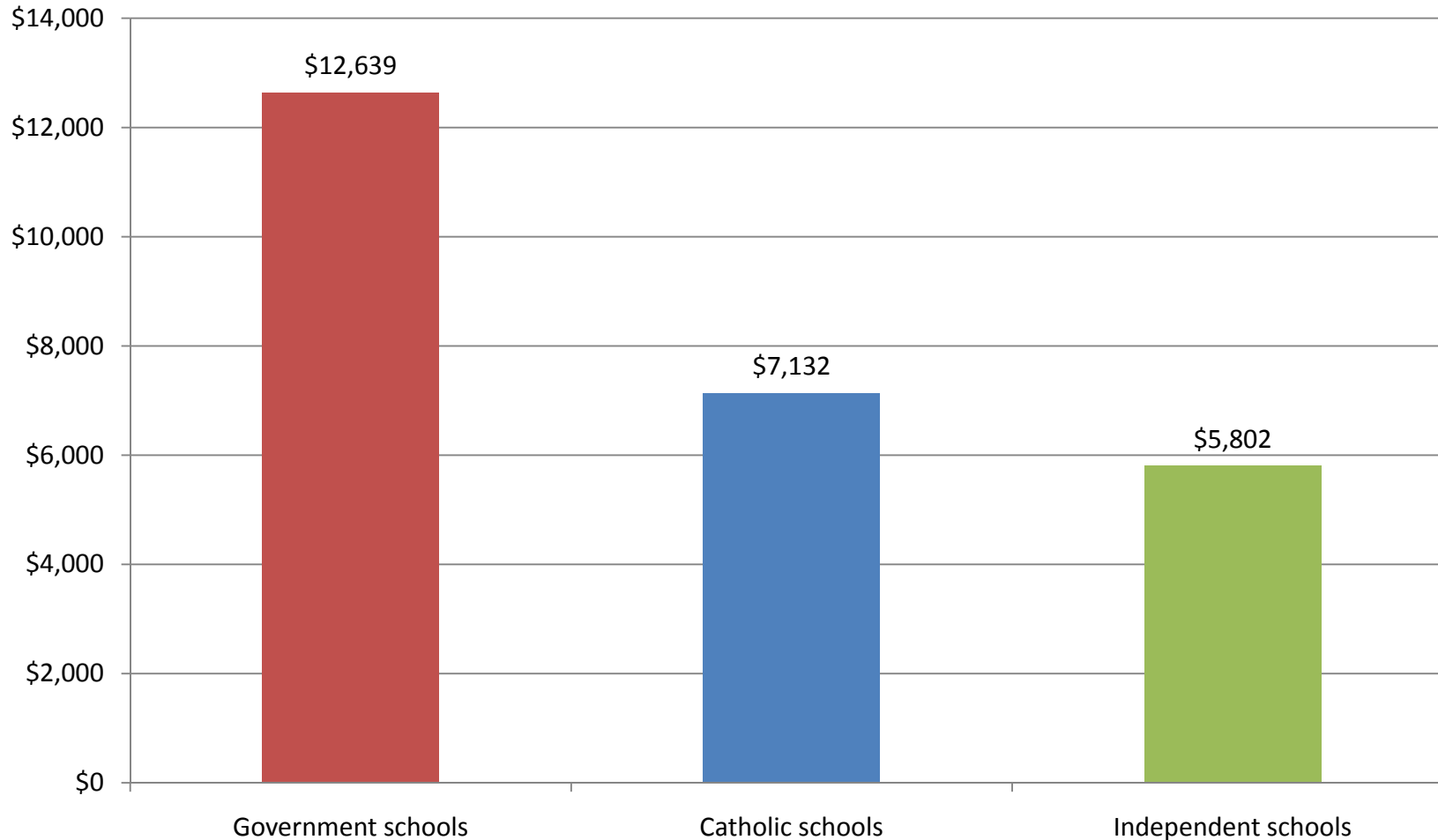
Sources of funding for capital 2008



Source: DEEWR Non-government Schools Financial Questionnaire 2008



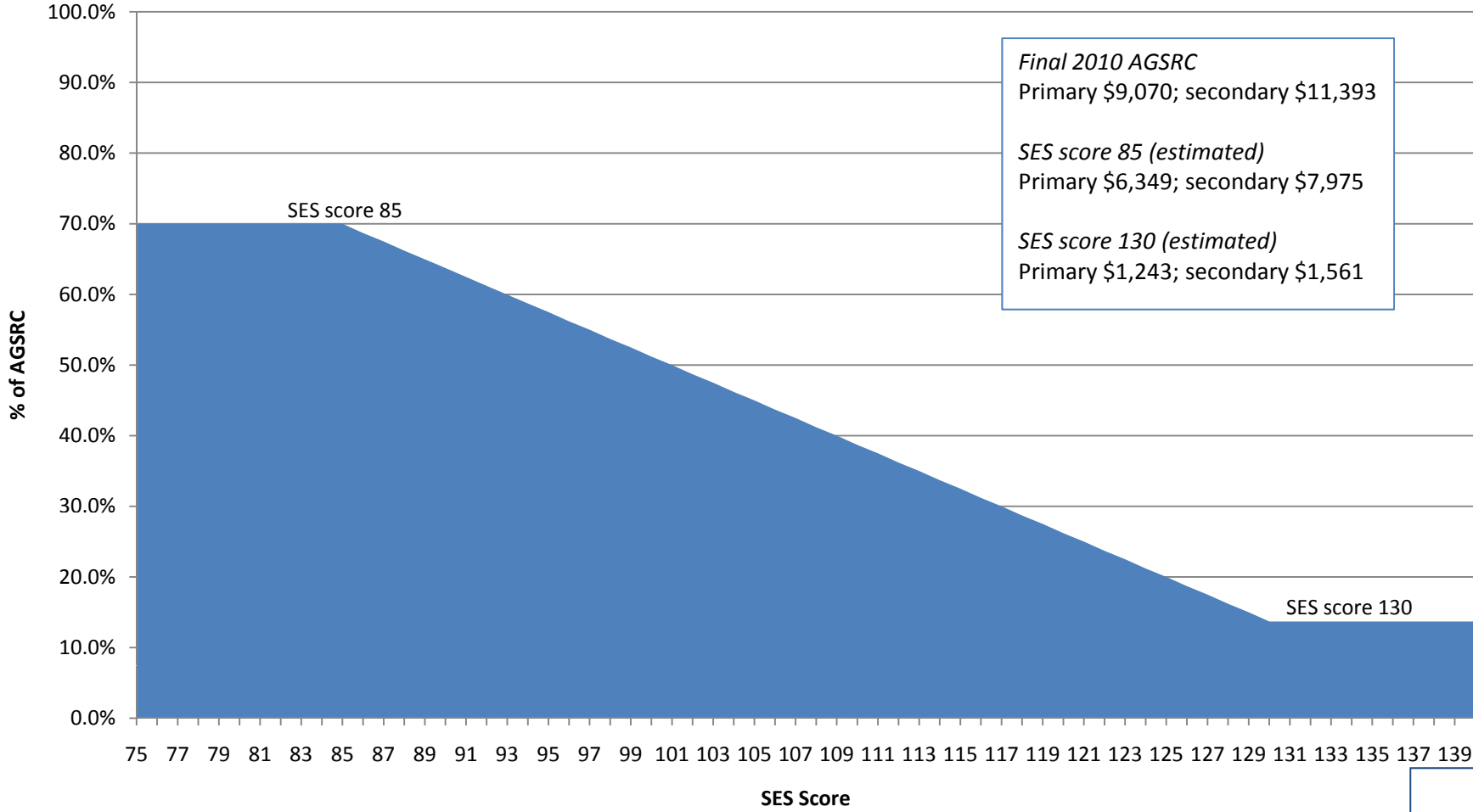
Average total government recurrent income per student by sector 2007-08



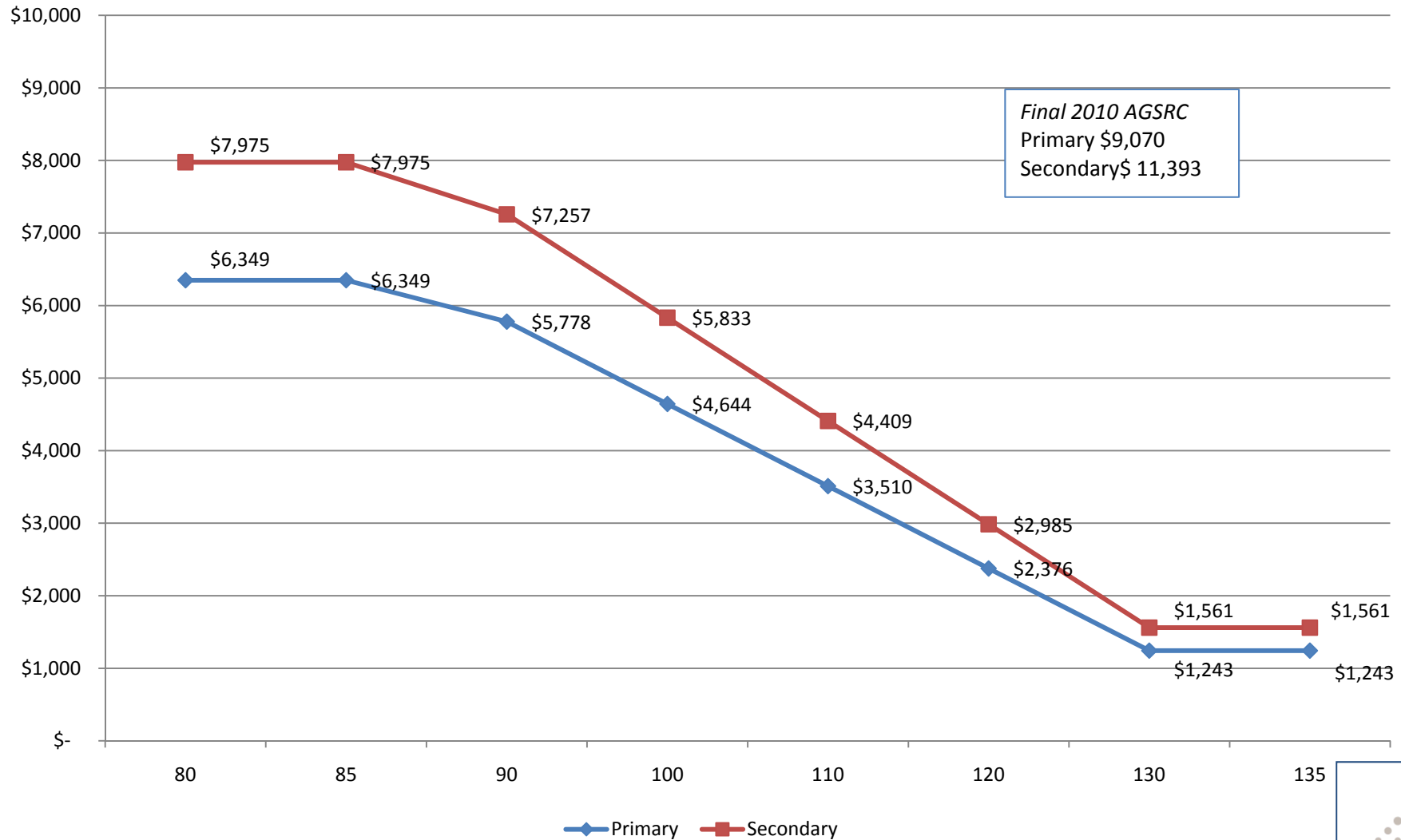
Source: Productivity Commission Report on Government Services 2010 and DEEWR Financial Questionnaire data 2007 & 2008



The SES Funding Model



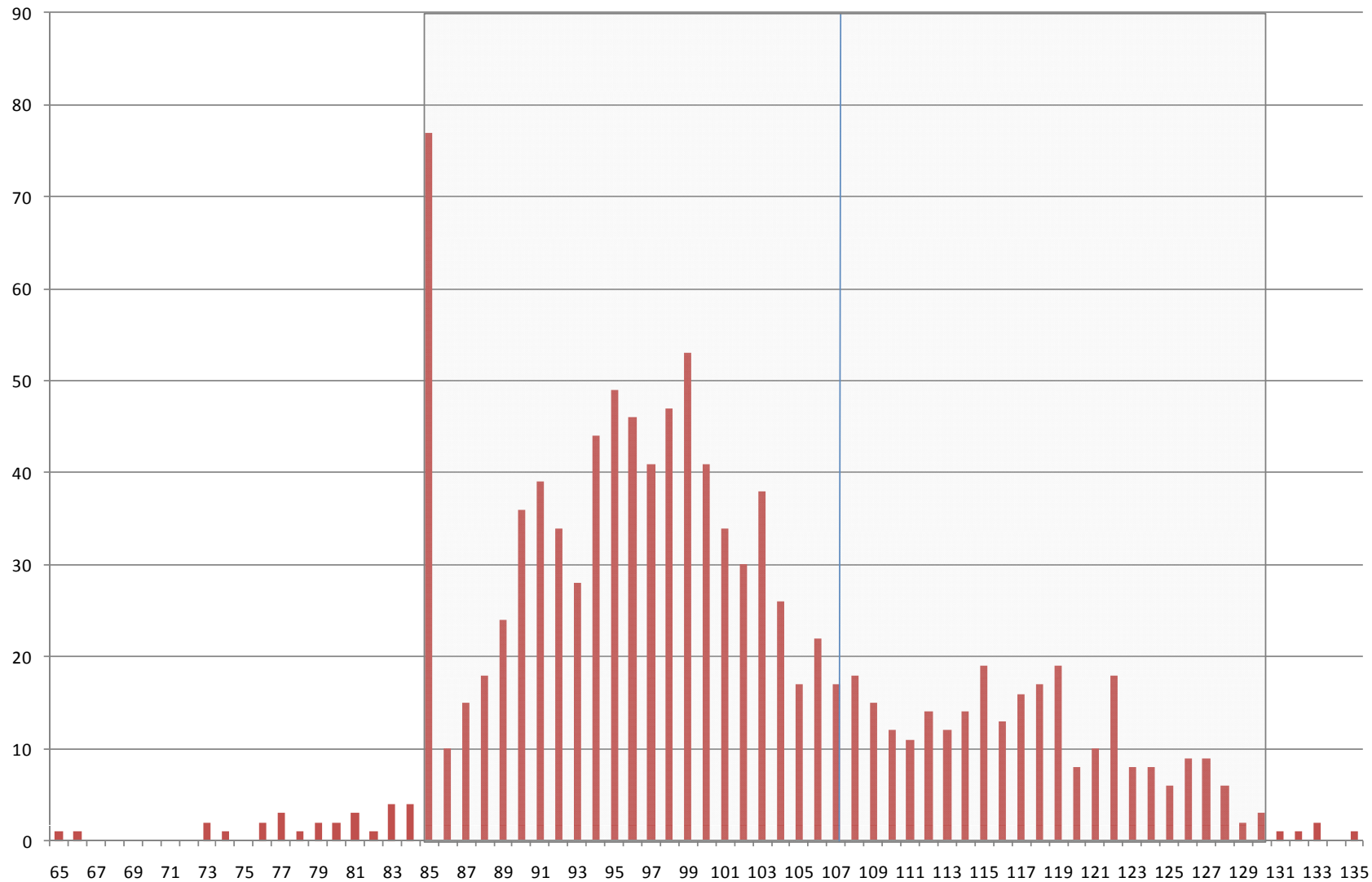
The SES System



Note: SES amounts are estimates based on the % of AGSRC by score – final amounts have not yet been released by DEEWR.



Independent schools by SES score 2009



75% of schools have an SES ≤ 107

Note: SES 85 includes special schools

Student teacher ratios 1973 - 2009

Year	Government		Non-Government			
			Catholic		Independent	
	Primary	Secondary	Primary	Secondary	Primary	Secondary
1973	25.1	16.2	29.6	22.2	17.1	14.2
1980	20.2	12.2	23.9	16.6	17.3	13.3
1990	17.9	12.0	21.1	14.0	16.9	12.2
2000	17.1	12.4	19.1	13.4	15.6	11.4
2009	15.5	12.3	17.6	12.8	14.8	10.6

Source: ABS Schools Australia data



Projected enrolment change in all schools 2009 - 2020

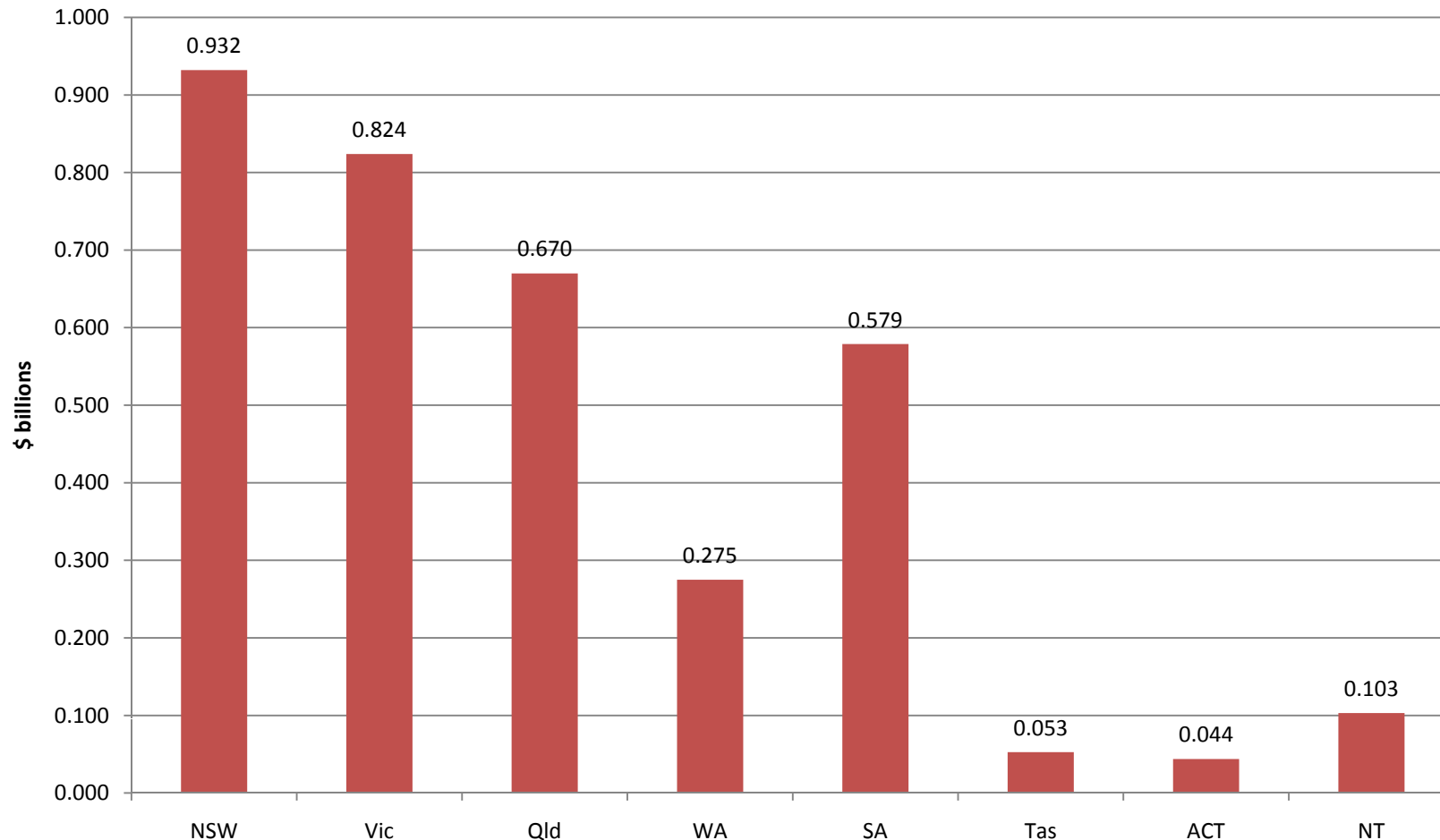
	2009	2020	Change (no.)	Equivalent no. of new schools*
Government Schools				
Primary	1,379,598	1,754,541	374,943	1,122
Secondary	894,308	942,649	48,341	145
Total	2,273,906	2,697,190	423,284	1,266
Catholic Schools				
Primary	384,066	492,573	108,507	263
Secondary	320,032	367,737	47,705	116
Total	704,098	860,310	156,212	378
Independent Schools				
Primary	223,055	302,722	79,667	168
Secondary	260,275	338,548	78,273	166
Total	483,330	641,270	157,940	334
All Schools				
Primary	1,986,719	2,549,836	563,117	1,550
Secondary	1,474,615	1,648,934	174,319	480
Total	3,461,334	4,198,770	737,436	2,030

Source: DEEWR Projections and ABS *Schools Australia*

*Based on average school size by sector for 2009 derived from ABS data.

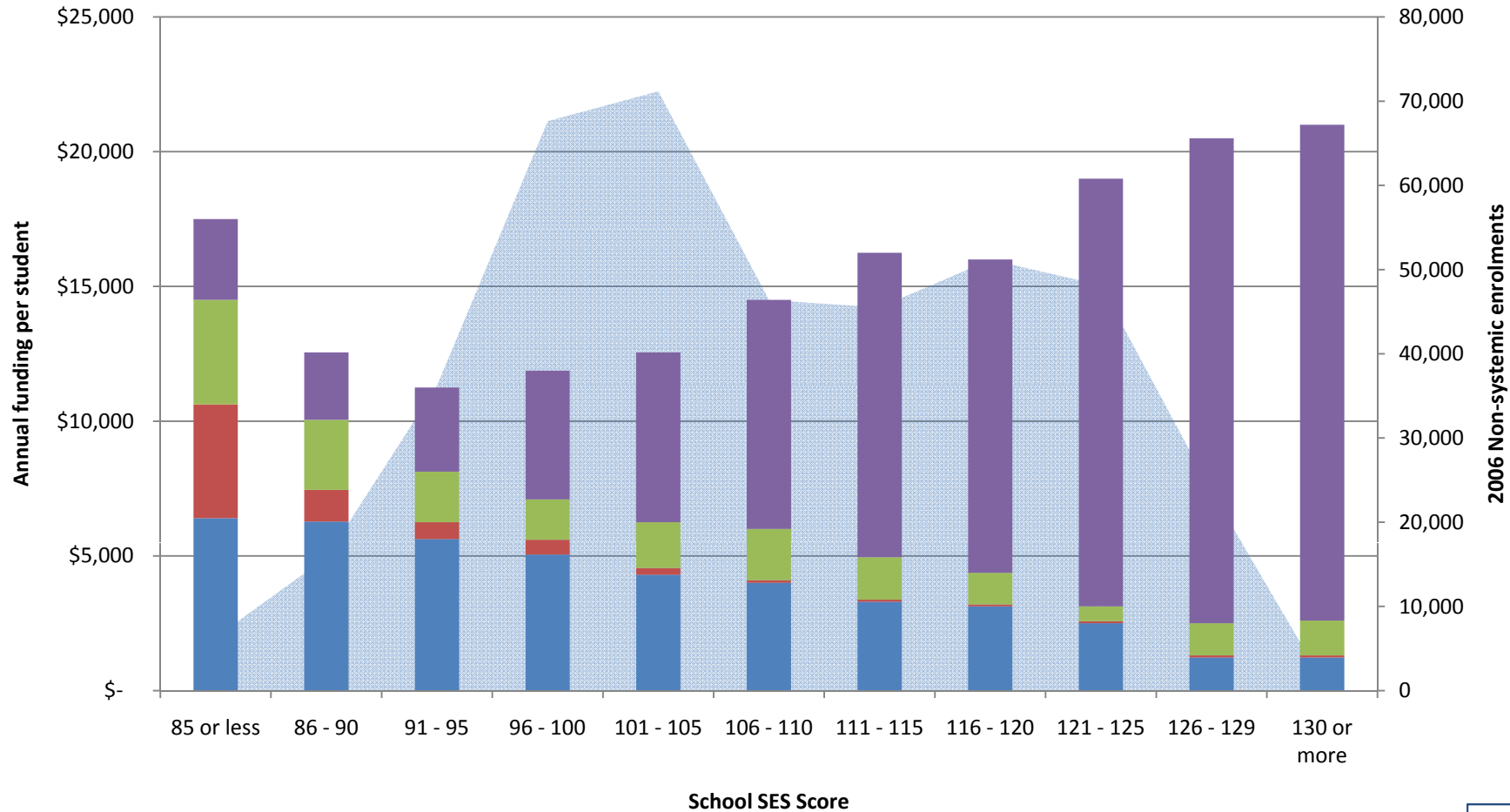


Savings to Governments from independent schools by state 2007-2008



Note: Based on total recurrent and capital funding
Source: MCEECDYA National Report on Schooling 2007 & 2008

Non-systemic school funding sources and non-systemic enrolments by school SES score 2006



■ Independent Sector enrolments
 ■ Commonwealth General Recurrent Grants
 ■ Targeted Programs
 ■ State Government Grants
 ■ Private Income



Source: ANAO analysis of Non-government Schools Financial Questionnaire data & DEEWR Census

Net recurrent income by student – median school amount by sector by state

	Government	Catholic	Independent
NSW	\$10,860	\$9,131	\$11,828
VIC	\$9,810	\$8,308	\$13,288
QLD	\$11,124	\$8,762	\$10,165
SA	\$11,883	\$8,714	\$9,713
WA	\$13,770	\$9,311	\$10,678
NT	\$20,934	\$12,609	\$11,298
TAS	\$11,214	\$8,550	\$10,379
ACT	\$12,006	\$8,782	\$12,023

Source: ACARA Financial Data – provided 10 November 2010
 Note: Data for the independent sector is incomplete.

